

Detailed Reductions and Adjustments
FROM 2005-06 GOVERNOR'S BUDGET
Fiscal Year 2005-06 Proposed Budget - Support and Local Assistance

Title	Subtotals	Total Reductions/ Adjustments	Program	Element
FY 04-05 Budget Act Chpt 208/04	\$362,269,000			
One-Time Adjustments	(89,922,000)			
Expired Program Striped Bass		(2,000,000)	20	20
Env Rest Cantara		(513,000)	20	Various
Salton Sea		(234,000)	20	10
Fisheries Rest Grants		(7,000,000)	20	20
CAL-FED Ecosy Rest		(67,953,000)	20	10
Enhance & Lands Preservation		(1,072,000)	30	10
Seismic Review		(150,000)	20	10
Marine Resources - Tidelands Oil		(500,000)	20	10
Fisheries Restoration Grants - Tidelands Oil		(6,500,000)	20	20
Hatcheries - Tidelands Oil		(4,000,000)	30	20
Full Year Costs	736,000			
Restoring Vehicle Reduction		736,000	Various	Various
FY 05-06 Baseline Budget	273,083,000			
Empl Retirement Contribution Sect 3.60 BL 04-29	2,610,000	2,610,000	Various	Various
Other Budget Letters (BL's)	7,643,000			
Rent Rate Sect 4.60 BL 04-14		132,000	Various	Various
Price Increase BL 04-32		3,386,000	Various	Various
Pro Rata BL 04-33		(1,511,000)	Various	Various
SWCAP BL 04-33		453,000	Various	Various
Employee Comp BL 04-34		5,008,000	Various	Various
Section 5.30 Department of Justice BL 04-37		175,000	Various	Various
Budget Change Propsals (BCP's)	4,937,000			
BCP 001 Enhance Lands Management		2,156,000	30	10
BCP 002 Maximize Federal Funds		1,258,000	25	30
BCP 003 Continue Cantara Program		557,000	20	20
BCP 004 Meeting Constituent Responsibilities		98,000	40	20
BCP 005 Implement New Programs		368,000	Various	Various
BCP 006 Cont. Marine Life Protection Act Activities		500,000	20	10
Technical & Misc. Reductions/Adjustments	9,212,000			
Fund Shift 0140 to 0235 Chp 917/04		0	Various	Various
Loaned Positions Sect 4.35		(\$126,000)	Various	Various
WCB Bond Fund 6031 (DOF Request)		10,000,000	20	10
Unallocated Reduction Sect 4.10		(626,000)	Various	Various
Workers' Comp Sect 6.60		(36,000)	20	10
FY 04-05 Adjusted Net Authority	297,485,000			
FY 04-05 Revised Budget Act		362,269,000		
Total Reductions/Adjustments FY 04/05		(64,784,000)		
FY 05-06 Adjusted Net Authority		297,485,000		